

WATER SALES AS OF 3/31/25

MONTH	WATER SALES PROJECTED	ACTUAL WATER SALES	DIFFERENCE
JUL	\$32,016.58	\$41,214.52	\$9,197.94
AUG	\$32,016.58	\$43,368.32	\$11,351.74
SEP	\$32,016.58	\$30,439.62	-\$1,576.96
OCT	\$32,016.58	\$34,697.35	\$2,680.77
NOV	\$32,016.58	\$28,932.35	-\$3,084.23
DEC	\$32,016.58	\$24,349.12	-\$7,667.46
JAN	\$32,016.58	\$27,003.22	-\$5,013.36
FEB	\$32,016.58	\$26,096.37	-\$5,920.21
MAR	\$32,016.59	\$24,975.12	-\$7,041.47
APR	\$32,016.59	\$0.00	
MAY	\$32,016.59	\$0.00	
JUN	\$32,016.59	\$0.00	
TOTAL	\$384,199.00	\$281,075.99	-\$7,073.24

MARCH 2025 WATER CONSUMPTION BREAKDOWN

	# OF CUSTOMERS	% OF TOTAL	TOTAL USAGE	% OF TOTAL CF	RATIO
0-800 CF	216	68.57%	78800	31.99%	68/32
900-3600 CF	96	30.48%	141200	57.33%	30/57
3700-8000 CF	2	0.63%	9400	3.82%	<1/4
8100 -+CF	1	0.32%	16900	6.86%	<1/7
Top Two Tiers	3	0.95%	26300	10.68%	<1/11
TOTAL CUSTOMERS	315				
TOTAL USAGE	246300	100.00%	246300	100.00%	